

STONEWALL SPORTS

**Town Hall &
Holiday Party
2023**



Schedule

Introductions

Treasurer's Report

Operations Report

DEI Report

Commissioner's Report

- 2023 Election Results and Open Positions

Questions & Holiday Party



Treasurer's Report



Lori Schlatter, Treasurer

2023 Sponsors

\$29,966

+

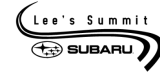
\$3,500

in-kind

\$33,466

Charlie Hustle double tap
VIRTUAL REALITY ARCADE & PUB

FOUNTAIN HAUS
Gael's
PUBLIC HOUSE & SPORTS



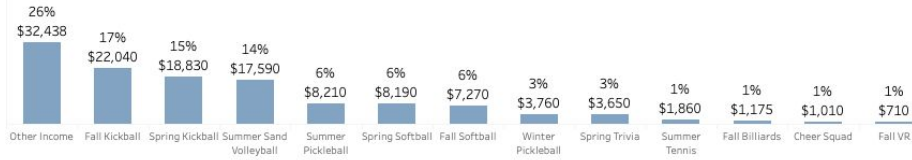
mixture

RAGAZZA
FOOD & WINE

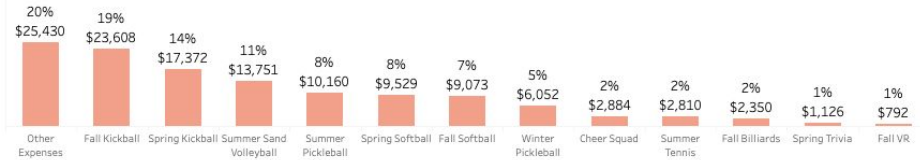


Income & Expense Overview

\$126,733
2023 Income



\$124,937
2023 Expenses



Includes expenses and income from each 2023 Sports Season and other expenses through 12/13/23. Starting account balance was \$17,900. Does not include year-end donations.



Income Detail

Season	Category	
Winter Pickleball	Registration Fees	\$3,760
Spring Kickball	Registration Fees	\$18,830
Spring Trivia	Registration Fees	\$3,650
Spring Softball	Registration Fees	\$8,190
Summer Pickleball	Registration Fees	\$8,210
Summer Tennis	Registration Fees	\$1,860
Summer Sand Volleyball	Registration Fees	\$17,590
Fall Kickball	Registration Fees	\$22,040
Fall Billiards	Registration Fees	\$1,175
Fall Softball	Registration Fees	\$7,270
Fall VR	Registration Fees	\$710
Cheer Squad	Registration Fees + Shirt Sales	\$1,010
Other Income	Marketing Materials	\$790
	National Tournament Fundraising	\$1,683
	Sponsorships	\$29,966

Expenses Detail

Season	Category	
Winter Pickleball	Shirts	
	Court Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Spring Kickball	Shirts	
	Field Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Spring Trivia	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
	Trivia Cups	
Spring Softball	Shirts	
	Field Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Summer Pickleball	Shirts	
	Court Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Summer Tennis	Court Rental	\$2,528
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	\$211
Summer Sand Volleyball	Shirts	
	Court Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Fall Kickball	Shirts	
	Field Rental	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Fall Billiards	Shirts	
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Fall Softball	Shirts	
	Field Rental	\$4,800
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	
	LeagueApps Fees	
Fall VR	Venue Rental	\$672
	Events & Equipment	
	Stonewall National Fees (Registration & In..)	\$26
Cheer Squad	Shirts	
	Events & Equipment	\$651
	Stonewall National Fees (Registration & In..)	\$145
Other Expenses	Community Donations & Events	
	Stonewall National Fees (Sponsorships & D..)	
	External Consulting	
	Leadership Board Expenses	
	Marketing Materials	
	National Tournament Operating Expenses & Events	

2023 Donations

Our Nonprofit
Partners:



\$5,000

\$5,000

2023 Additional
Organization:

TRANSFORMATIONS

\$5,000 + \$5,000



Operations Update

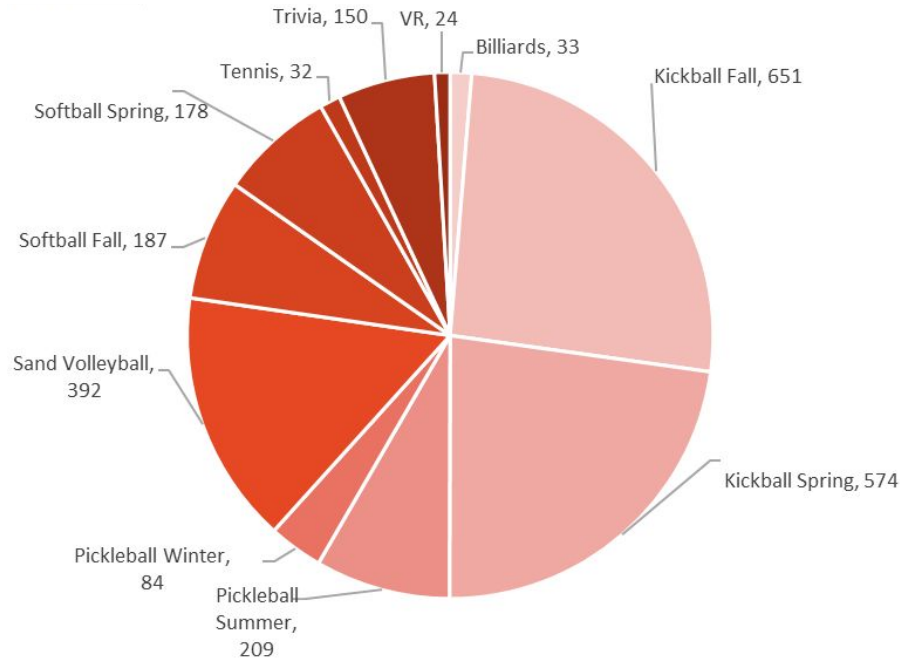
- Introduction of new sports:
 - Billiards
 - VR
 - Softball
 - Tennis
- Be on the lookout for more!



____ RC Cottin, Director of
Operations

Community Metrics at a Glance

- 2,514 player registrations
- All sports had their largest season yet
- 85% LGBTQIA+
- 55% Men
- 37% Women
- 8% Nonbinary/prefer to self describe/another gender
- 4% Transgender
- 94% Cisgender



2024 Sports Schedule

- Billiards
 - January through March
 - June through July
- Pickleball
 - February through March
 - June through July
- Kickball
 - March through May
 - September through October
- Tennis
 - April through May
 - August through September
- Virtual Reality
 - April through May
 - November
- Sand Volleyball
 - June through August
- Softball
 - TBD
- Trivia
 - TBD

Stay tuned to our social media for updates on new sports, registration dates, events and so much more!!





STONEWALL SPORTS

Kansas City, MO | Est. 2019

**KC'S #1 LGBTQIA+
COMMUNITY SPORTS
ORGANIZATION**

Play a Sport



DEI Report



Anthony Warren, Director of DEI

Commissioner's Report



Jared Horman, City Commissioner

2023 Elections

Election Results

- Commissioner: **Lori Schlatter**
- Director of Administration: **Nathan Olson**
- Communications Director: **Adam Daicy**
- Administrative Coordinator: **Rae Ensor**
- Pickleball Director: **David Ta**
- Volleyball Director: **Paige Hernandez**



Open Positions

- Treasurer
- Operations Director
- Trivia Director



Elections Timeline

Applications Open | **Monday, Dec. 18–Monday, Jan. 1**

Potential meet the candidates | **Thursday, Jan. 4**

Voting Period | **Wednesday, Jan. 3 through Sunday, Jan. 7**

*Backfill Elections will be held, if necessary

*Please direct any questions to the Elections Committee by emailing
kc.jared.horman@stonewallsports.org*



Thank you for a great year!

